



## ANNUAL WORK PLAN 2011

### SUPPORT FOR THE DEVELOPMENT OF A NATIONAL STATISTICS SYSTEM

<b>UNDAF Outcome:</b>	<b>UNDAF Outcome 3:</b> By 2011 national capacity to ensure equity and equality strengthened, and the population of targeted vulnerable communities enabled to reduce poverty, improve their livelihoods and better manage hazards and the environment.
<b>Expected CP Outcome:</b>	3.1 Reduction in the incidence of poverty, unemployment and exclusion among vulnerable groups and selected communities, particularly in rural Jamaica.
<b>Expected CPAP Output:</b>	3.1.2 Improved range, scope & quality of data & information for Social and Economic planning; including Public Expenditure Reviews, poverty & vulnerability assessments & strengthened local government capacity to foster participatory local development & support achieving MDGs.
<b>Implementing Partner:</b>	Statistical Institute of Jamaica (STATIN)
<b>Responsible Parties:</b>	Statistical Institute of Jamaica (STATIN), and other Ministries, Department and Agencies (MDA)

#### Brief Description

Despite Jamaica's accomplishments in the area of data collection, analysis and reporting, there is the need for a coordinated approach to the production of national statistics to guarantee consistency, efficiency, transparency and compatibility with international standards and among national agencies. To achieve this requires the establishment of a framework within which national statistical priorities are established and systems and tools put in place to streamline and mainstream the requisite conditions for developing a coherent national statistics system. The objective of this project is to support the development and implementation of a coordinating framework for the production of accurate, consistent, relevant and reliable national statistics for enhanced evidence-based development policy formulation and programming.

Programme Period: 2009-2012  
 CPAP Programme Component: **UNDAF Outcome 3: National capacity to ensure equity and equality strengthened**  
 Project Title: Support for the Development of a National Statistics System  
 Atlas Award ID: 00056527  
 Start date: Oct. 2009  
 End Date: Oct. 2012  
 PAC Meeting Date: July 2009  
 Management Arrangements: NEX

2011 AWP budget: 233,827.24  
 Total resources required: \_\_\_\_\_  
 Total allocated resources: \_\_\_\_\_  
 • Regular 692,000.00  
 • Other:  
   ○ Donor \_\_\_\_\_  
   ○ Government \_\_\_\_\_  
 Unfunded budget: 0.00  
 In-kind Contributions

Agreed by (Implementing Partner) DIRECTOR GENERAL [Signature] March 3, 2011  
 Title Signature Date

Agreed by UNDP: [Signature] Mar 1, 11  
 Title Signature Date

11, 12, 11

A handwritten signature in blue ink, consisting of several loops and a long horizontal stroke at the end.

Expected Outputs (including indicators and annual targets)	Planned Activities List activity results and associated actions	Timeframe				Resp. Party	Planned Budgets		
		Q 1	Q 2	Q 3	Q 4		Source of Funds	Budget Desc	Amount
<b>Output 1</b> <b>Increased capacity for data management and analysis</b>  Baseline <u>Targets/Indicators:</u> Baseline targets and indicators will be informed by the evaluation	<b>1.1 Project Management and Implementation</b>								
	1.1.1 <b>Action:</b> Management, coordination and implementation of project activities and general administration of project	X	X	X	X	STATIN	UNDP	71300 72400 72500	97,257.48 7,674.42 3,779.07
	<b>1.2 Framework and Structure for National Statistics System Developed</b>								
	1.2.1 <b>Action:</b> Stakeholder consultations	X			X	STATIN	UNDP	75700 71600	58,139.53 4,651.16
	1.2.2 <b>Action:</b> Evaluation of current system to determine requirements and gaps		X	X	X	STATIN	UNDP	71200 71600	20,000.00 7,441.86
	1.2.3 <b>Action:</b> Preliminary report on user needs assessment, NSS indicators, definitions and data sharing modalities				X	STATIN	UNDP		
	1.2.4 <b>Action:</b> Determination of Statistical Priorities				X	STATIN	UNDP		
	1.2.5 <b>Action:</b> Agreement on NSS indicators, definitions, methodologies and data sharing modalities				X	STATIN	UNDP		
	1.2.6 <b>Action:</b> Strengthening of administration of national datasets				X	STATIN	UNDP		



Expected Outputs (including indicators and annual targets)	Planned Activities List activity results and associated actions	Timeframe				Resp. Party	Planned Budgets		
		Q 1	Q 2	Q 3	Q 4		Source of Funds	Budget Desc	Amount
<b>Output 2</b> Public education and awareness campaigns on projection issues and support to the delivery of social services at the community level Baseline <u>Targets/Indicators:</u> Baseline targets and indicators will be informed by the evaluation	<b>2.1 Public Education and Awareness</b>								
	2.1.1 Action: Advocacy/Public Education	X		X	X	STATIN	UNDP	75700	11,483.72
								74200	18,400.00
								74500	5,000.00
<b>Monitoring &amp; Evaluation (Reporting)</b>	<b>Monitoring and Evaluation</b>								
	Monthly Activities Report	X	X	X	X	STATIN			
	Quarterly Report and Work-Plan Update	X	X	X	X	STATIN			
	Annual Project Reporting				X	STATIN			
<b>SUBTOTAL</b>									<b>233,827.24</b>
<b>TOTAL</b>									<b>233,827.24</b>

REF.	
X REF.	
UNDP	JA.
MAR 01 2011	
ACTION	INFO.